

COMMUNITY SERVICES REPORT

ADMINISTRATIVE COMMITTEE MEETING - 9TH JANUARY 1996

1. Statistics

(see handout 1)

2. Review of last month

i) Alcohol Assessments

John Glynn to receive one day placement training from Camden Social Services. Specification to be agreed. Aim to start Assessments in February.

ii) National Lottery - first round of grant applications.

Successful application to NL of £99,000 to fund a three year salaried Volunteer Co-ordinator post at scale SO1 and essential refurbishment costs. (see handout 2 for details of the planned Volunteer Scheme).

Actual application was for £285,593 to fund the development of a functional and recreational Day Centre for Irish women and men who were homeless/isolated, two posts of Outreach Worker and Volunteer Co-ordinator and a mini-bus. (see handout 3 for details).

Brilliant opportunity for Community Services to attract further funding from trusts, local and health authorities to provide welfare services in keeping with the ethos of the Centre. It is therefore vital that the management post of Volunteer Co-ordinator is paid accordingly to attract a high calibre of professionalism - both the volunteer service and limited day centre service offering various self help/support mechanisms have to be seen to be both professional and credible in order to keep allocated NL funds for years 2 and 3 and to attract further funding from other sources to the Centre.

3. Aims for next month

i) Network to explore partnership bid with established mainstream alcohol service providers with regard to funding Irish dimension to services by:

- attending Social Services conference on Camden alcohol services with these groups. (Only 1% of Camden's social services budget allocated to Alcohol and Substance misuse service provision).

- meeting with two mainstream alcohol agencies who receive funding from London Borough Grants Scheme with a view to working around provision for Irish people.

ii) Continue as part of Camden Social Services's Children and Families Initiative in regard to planning and applying for funding of family services.

iii) Liaise with MIND in Camden with regard to future mental health service provision for Irish people in Camden.

iv) Develop funding possibilities re: health and welfare advice posts at the Centre with trusts and health authority to build on successful utilization of National Lottery money in relation to Volunteer Co-ordinator post and volunteer scheme involving befriending/good neighbour services and user support groups based at the day centre.

4. Fundraising

National Lottery - second round of applications, deadline 16/02/1996 . Priorities youth and low income.

	1	2	3	4	5
1.	12	1		4	1
2.	14	-		2	2
3.	5	1		3	-
7.	13	1		4	-
8.	4	2		2	-
11.	10	2		2	1
12.	7	1		2	-
13.	6	1		2	1
14.	9	3		1	1
15.	1	-		1	-
18.	12	3		5	1
19.	7	1		3	1
20.	3	1		4	-
21.	6	2		3	-
22.	7	4		6	-
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	128	32		47	4
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					217

(1)

CLIENTS STATISTICS

DECEMBER 1995.

DATE:	MALE		FEMALE		TOTAL
	OLD	NEW	OLD	NEW	
1.	5	1	2	-	8
4.	12	1	4	1	18
5.	14	-	2	2	18
6.	5	3	3	-	11
7.	13	3	4	-	20
8.	4	1	1	-	6
11.	13	2	2	1	18
12.	7	3	2	-	12
13.	8	1	2	1	12
14.	9	5	3	3	20
15.	3	-	1	-	4
18.	12	3	5	1	21
19.	7	3	3	1	14
20.	3	1	4	-	8
21.	6	1	3	-	10
22.	7	4	6	-	17
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	128	32	47	10	217
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TELEPHONE STATISTICS.

DECEMBER 1995.

DATE:	NEW	OLD	WELFARE	GENERAL	TOTAL
1.	22	24	30	16	46
4.	20	26	37	9	46
5.	23	26	36	13	49
6.	22	14	29	7	36
7.	25	16	31	10	41
8.	27	19	38	8	46
11.	38	29	51	16	67
12.	24	21	37	8	45
13.	24	28	42	10	52
14.	44	16	26	34	60
15.	43	14	34	23	57
18.	15	28	35	8	43
19.	18	18	25	11	36
20.	16	27	34	9	43
21.	16	32	32	16	48
22.	7	14	19	2	21
	----- 384 -----	----- 352 -----	----- 536 -----	----- 200 -----	----- 736 -----